FISCAL YEAR 2022

TRULY AGREED AND FINALLY PASSED (AFTER VETO)

PUBLIC DEFENDER

HOUSE BILL 12

Vetoes: None

101st General Assembly First Regular Session

Prepared by Senate Appropriations Committee Staff

<u>Section 12.400 – Director's Office/Legal Services</u>

Page 15

The Director's Office is responsible for centralized administration and coordination of resources, planning functions, fiscal processing, personnel functions, data processing support, conflict case transfers, collection of lien and recoupment monies and other support functions.

Legal Basis: Chapter 600, RSMo. **Funding Source:** General Revenue (0101)

FY 2021 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 -	PUBLIC D	EFENDER						Regular Hou	use Bills
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGRE	EED	TAFP AFTE	:R
	BUDGET		DEPT REC	2	AMENDED R	REC	RECOMMENI	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400 OFFICE OF THE DIRECTOR - 15111C														
CORE														
PERSONAL SERVICES	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13
GENERAL REVENUE	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13
EXPENSE & EQUIPMENT	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00
GENERAL REVENUE	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00
TOTAL	\$44,258,356	613.13	\$44,258,356	613.13	\$44,258,356	613.13	\$44,258,356	613.13	\$44,258,356	613.13	\$44,258,356	613.13	\$44,258,356	613.13

Constitutionally Manadated APD - 1151001 PERSONAL SERVICES	0	0.00	742,752	12.00	742,752	12.00	742,752	12.00	3,280,488	53.00	3,280,488	53.00	3,280,488	53.00
GENERAL REVENUE	0	0.00	742,752	12.00	742,752	12.00	742,752	12.00	3,280,488	53.00	3,280,488	53.00	3,280,488	53.00
EXPENSE & EQUIPMENT	0	0.00	77,280	0.00	77,280	0.00	77,280	0.00	341,320	0.00	341,320	0.00	341,320	0.00
GENERAL REVENUE	0	0.00	77,280	0.00	77,280	0.00	77,280	0.00	341,320	0.00	341,320	0.00	341,320	0.00
TOTAL	\$0	0.00	\$820,032	12.00	\$820,032	12.00	\$820,032	12.00	\$3,621,808	53.00	\$3,621,808	53.00	\$3,621,808	53.00

This NDI would fund one additional attorney in each of the 12 waitlisted district offices to significantly decrease existing and limit future waitlists.

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	365,477	0.00	365,477	0.00	390,854	0.00	390,854	0.00	390,854	0.00

FY 2021 BUDGET DOLLAR 0 0 0	0.00 0.00 0.00	FY 2022 DEPT REC DOLLAR 0 0		GOV AS AMENDED F DOLLAR		HOUSE RECOMMENI DOLLAR	DED FTE 0.00	SENATE RECOMMENT DOLLAR	FTE	TRULY AGRE FINALLY PAS DOLLAR		TAFP AFTE VETO ACTIO DOLLAR	
DOLLAR 0 0	0.00	DOLLAR 0 0	FTE 0.00	365,477	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR			
0	0.00	0	0.00	365,477							FTE	DOLLAR	FTE
0	0.00	0			0.00	365,477	0.00	200.054					
0	0.00	0			0.00	365.477	0.00	200.054					
0	0.00	0			0.00	365.477	0.00	000 051					
			0.00	005 477		,	0.00	390,854	0.00	390,854	0.00	390,854	0.00
\$0	0.00	\$0		365,477	0.00	365,477	0.00	390,854	0.00	390,854	0.00	390,854	0.00
		40	0.00	\$365,477	0.00	\$365,477	0.00	\$390,854	0.00	\$390,854	0.00	\$390,854	0.00
0 0	0.00	0 0	0.00	0 0	0.00	0 0	0.00	145,376 145,376 \$145,376	0.00	145,376 145,376 \$145,376	0.00 0.00	145,376 145,376 \$145,376	0.00 0.00
	.06 per mile,	from \$0.43 to \$0.4	9 per mile.							. ,			
0	0.00 0.00 0.00	0 0	0.00 0.00 0.00	246,708 246,708 45,033	4.00 4.00 0.00	246,708 246,708 45,033	4.00 4.00	246,708 246,708	4.00 4.00	246,708 246,708	4.00 4.00	246,708 246,708	4.00 4.00 0.00
	\$0 srsement rate by \$0	\$0 0.00 resement rate by \$0.06 per mile,	0 0.00 \$0 sometimes of the second of the sec	\$0 0.00 \$0 0.00 resement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.	0 0.00 0 0.00 \$0 ssement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile. 0 0.00 0 0.00 246,708	0 0.00 0 0.00 \$0 0.00 rsement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile. 0 0.00 0.00 246,708 4.00	0 0.00 \$0 0.00 \$0 0.00 \$0 <t< td=""><td>0 0.00 0 0.00 0 0.00 \$0 0.00 seement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile. 0 0.00 0.00 246,708 4.00 246,708 4.00</td><td>0 0.00 0 0.00 \$0 0.00 \$0 0.00 \$0 0.00 \$145,376 seement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.</td><td>0 0.00 0 0.00 0.00 0.00 145,376 0.00 \$ 0 0.00 \$0 0.00 \$0 0.00 \$145,376 0.00 Irsement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile. 0 0.00 0.00 246,708 4.00 246,708 4.00 246,708 4.00 4.00 246,708 4.00 <t< td=""><td>0 0.00 0 0.00 0.00 0.00 145,376 0.00 145,376 \$0 0.00 \$0 0.00 \$0 0.00 \$145,376 0.00 \$145,376 rsement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile. 0 0.00 0.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 4.</td><td>0 0.00 0 0.00 0 0.00 145,376 0.00 145,376 0.00 \$0 0.00 \$0 0.00 \$0 0.00 \$145,376 0.00 \$145,376 0.00 resement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile. 0 0.00 0.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 4.00 246,708 4.00 <</td><td>0 0.00 0 0.00 0 0.00 145,376 0.00 145,376 0.00 145,376 0.00 145,376 0.00 \$145,376 0.00<!--</td--></td></t<></td></t<>	0 0.00 0 0.00 0 0.00 \$0 0.00 seement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile. 0 0.00 0.00 246,708 4.00 246,708 4.00	0 0.00 0 0.00 \$0 0.00 \$0 0.00 \$0 0.00 \$145,376 seement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.	0 0.00 0 0.00 0.00 0.00 145,376 0.00 \$ 0 0.00 \$0 0.00 \$0 0.00 \$145,376 0.00 Irsement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile. 0 0.00 0.00 246,708 4.00 246,708 4.00 246,708 4.00 4.00 246,708 4.00 <t< td=""><td>0 0.00 0 0.00 0.00 0.00 145,376 0.00 145,376 \$0 0.00 \$0 0.00 \$0 0.00 \$145,376 0.00 \$145,376 rsement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile. 0 0.00 0.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 4.</td><td>0 0.00 0 0.00 0 0.00 145,376 0.00 145,376 0.00 \$0 0.00 \$0 0.00 \$0 0.00 \$145,376 0.00 \$145,376 0.00 resement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile. 0 0.00 0.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 4.00 246,708 4.00 <</td><td>0 0.00 0 0.00 0 0.00 145,376 0.00 145,376 0.00 145,376 0.00 145,376 0.00 \$145,376 0.00<!--</td--></td></t<>	0 0.00 0 0.00 0.00 0.00 145,376 0.00 145,376 \$0 0.00 \$0 0.00 \$0 0.00 \$145,376 0.00 \$145,376 rsement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile. 0 0.00 0.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 4.	0 0.00 0 0.00 0 0.00 145,376 0.00 145,376 0.00 \$0 0.00 \$0 0.00 \$0 0.00 \$145,376 0.00 \$145,376 0.00 resement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile. 0 0.00 0.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 246,708 4.00 4.00 246,708 4.00 <	0 0.00 0 0.00 0 0.00 145,376 0.00 145,376 0.00 145,376 0.00 145,376 0.00 \$145,376 0.00 </td

Committee Markup Annual					HB 12 - I	PUBLIC D	EFENDER						Regular Hou	use Bills
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	R
	BUDGET		DEPT REC)	AMENDED R	EC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTIO	NC
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400 OFFICE OF THE DIRECTOR - 15111C														
Parole Representation - 1151002 EXPENSE & EQUIPMENT	0	0.00	0	0.00	45,033	0.00	45,033	0.00	45,033	0.00	45,033	0.00	45,033	0.00
GENERAL REVENUE	0	0.00	0	0.00	45,033	0.00	45,033	0.00	45,033	0.00	45,033	0.00	45,033	0.00
TOTAL	\$0	0.00	\$0	0.00	\$291,741	4.00	\$291,741	4.00	\$291,741	4.00	\$291,741	4.00	\$291,741	4.00
To provide representation to eligible individu	uals facing parole revoc	ation.												
TOTAL - OFFICE OF THE DIRECTOR	\$44,258,356	613.13	\$45,078,388	625.13	\$45,735,606	629.13	\$45,735,606	629.13	\$48,708,135	670.13	\$48,708,135	670.13	\$48,708,135	670.13

Section 12.400 cont. – Extraordinary Expenses and Conflict Cases

Page 39

This section provides funding for three main types of expenses: payments of expenses associated with the defense or violent crimes, litigation expenses exceeding \$500, and expenses of contracting with private counsel in conflict cases.

Legal Basis: Chapter 600, RSMo. **Funding Source:** General Revenue (0101)

FY 2021 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 -	PUBLIC D	EFENDER						Regular Ho	use Bills
-	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGRE	ED	TAFP AFTE	R
	BUDGET		DEPT REC	2	AMENDED R	EC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
EXTRAORDINARY EXPENSE/CONFLIC - 15151C														
CORE														_
EXPENSE & EQUIPMENT	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00
GENERAL REVENUE	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00
TOTAL	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00

0.00

\$4,721,071

\$4,721,071

0.00

\$4,721,071

0.00

\$4,721,071

0.00

0.00

TOTAL - EXTRAORDINARY EXPENSE/CONFL

\$4,721,071

0.00

\$4,721,071

0.00

\$4,721,071

Section 12.400 cont. - Legal Defense and Defender Fund

Page 45

This section includes funding for personal services and expense and equipment requested and recommended from the Legal Defense Fund (funds collected from the indigent).

Legal Basis: Chapter 600, RSMo.

Funding Source: Legal Defense and Defender Fund (0670)

FY 2021 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 -	PUBLIC D	EFENDER						Regular Hou	use Bills
•	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGRE	EED	TAFP AFTE	R
	BUDGET		DEPT REC	Q	AMENDED F	REC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTIO	ON
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400 LEGAL DEFENSE & DEFENDER FUND - 15141C														
CORE														
PERSONAL SERVICES	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00
OTHER FUNDS	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00
EXPENSE & EQUIPMENT	2,345,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00
OTHER FUNDS	2,345,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00
PROGRAM-SPECIFIC	250,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
OTHER FUNDS	250,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
TOTAL	\$2,735,949	2.00	\$2,735,949	2.00	\$2,735,949	2.00	\$2,735,949	2.00	\$2,735,949	2.00	\$2,735,949	2.00	\$2,735,949	2.00

Pay Plan - 0000012 PERSONAL SERVICES	0	0.00	0	0.00	1,410	0.00	1,410	0.00	1,410	0.00	1,410	0.00	1,410	0.00
OTHER FUNDS	0	0.00	0	0.00	1,410	0.00	1,410	0.00	1,410	0.00	1,410	0.00	1,410	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,410	0.00	\$1,410	0.00	\$1,410	0.00	\$1,410	0.00	\$1,410	0.00
FY 2022 pay plan.														

Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	11,250	0.00	11,250	0.00	11,250	0.00

Committee Markup Annual					HB 12 - F	PUBLIC D	EFENDER						Regular Ho	use Bills
	FY 2021	-	FY 2022		GOV AS		HOUSE		SENATE		TRULY AGRE	ED	TAFP AFTE	R
	BUDGET		DEPT REC	1	AMENDED R	EC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
LEGAL DEFENSE & DEFENDER FUND - 15141C														
Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	11,250	0.00	11,250	0.00	11,250	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	11,250	0.00	11,250	0.00	11,250	0.00
TOTAL	<u>+0</u>	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$11,250	0.00	\$11,250	0.00	\$11,250	0.00
TOTAL	\$0	0.00	φU	0.00	φU	0.00	φU	0.00	φ11,230	0.00	φ11,230	0.00	φ11,230	0.00
			, -		φu	0.00	φυ	0.00	φ11,230	0.00	φ11,230	0.00	φ11, 23 0	0.00
This funding would increase the mileage reimbur			, -		3 0	0.00		0.00	\$11,230	0.00	Ψ11,230	0.00	φ11,230	
			, -		\$ 0	0.00	40	0.00	\$11,230	0.00	φ11,230	0.00	φ11,230	0.00
			, -			0.00	φυ	0.00	\$11,230	0.00	φ11, 23 0	0.00	φ11, 23 0	0.00
			, -			0.00	φυ	0.00	Ф11,230	0.00	φ11,230	0.00	φ11, 23 0	
			, -			0.00	φ0	0.00	ф11,230	0.00	φ11, ∠3 0	0.00	φ11, 23 0	0.00

Section 12.400 cont. – Debt Offset Escrow

Page 55

This section authorizes State Public Defender to intercept Missouri State Income Tax refund checks due to individuals who owe the Missouri State Public Defender System monies for representation.

Legal Basis: Chapter 600, RSMo.

Funding Source: Debt Offset Escrow Fund (0753)

FY 2021 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

				HB 12 -	PUBLIC D	EFENDER						Regular Ho	use Bills	
FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGRE	ED	TAFP AFTE	R	
BUDGET		DEPT REC	ຊ	AMENDED R	EC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON	
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	
1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	
\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	
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TOTAL - DEBT OFFSET ESCROW FUND

Section 12.400 cont. - Grants

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This section provides appropriation authority if grants are received from the federal government.

Legal Basis: Chapter 600, RSMo. Funding Source: Federal FY 2021 GR W/H: N/A Federal Funds (0112)

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 -	PUBLIC D	EFENDER						Regular Ho	use Bills
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGRI	ED	TAFP AFTE	R
	BUDGET		DEPT REC	<u> </u>	AMENDED F	REC	RECOMMEN	DED _	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
GRANTS - 15131C														
CORE														
PROGRAM-SPECIFIC	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00
FEDERAL FUNDS	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00
TOTAL	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00

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TOTAL - GRANTS

\$625,000

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\$625,000

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\$625,000

\$625,000

0.00